



South Staffs Water



Cambridge Water

Indicative access pricing for South Staffs Water and Cambridge Water

October 2021

Introduction

This document should be read in conjunction with our Network Access Code.

Note that these prices are indicative, and in the event of an application the actual price will be dependant on the specifics of each individual application.

In the following tables the resource position is as per the 2019 final water resources management plan.

Any queries on these prices, or to make an application, please contact:

Regulation Team,
South Staffs Water,
Green Lane,
Walsall,
WS2 7PD

Or email: regulation@south-staffs-water.co.uk

SST Region						
Access Start Date: 2021-22		2021-22	2022-23	2023-24	2024-25	2025-26
Forecast supply surplus without licensee's water	MI/d	10.76	13.08	14.96	16.78	24.90
Company specific price increase	%		-1.27%	-1.38%	-1.35%	0.00%
For 5MI per annum						
Wholesale Price	£	5,468	5,399	5,324	5,252	5,252
Wholesale equivalent unit rate	£/m3	1.0937	1.0798	1.0649	1.0504	1.0504
Common carriage discount	£	581	574	566	558	558
Common carriage discount equivalent unit rate	£/m3	0.1162	0.1147	0.1132	0.1116	0.1116
% discount	%	10.6%	10.6%	10.6%	10.6%	10.6%
Forecast supply surplus with licensee's water	MI/d	10.77	13.09	14.97	16.79	24.91
For 25MI per annum						
Wholesale Price	£	27,253	26,907	26,535	26,176	26,176
Wholesale equivalent unit rate	£/m3	1.0901	1.0763	1.0614	1.0470	1.0470
Common carriage discount	£	2,906	2,869	2,829	2,791	2,791
Common carriage discount equivalent unit rate	£/m3	0.1162	0.1147	0.1132	0.1116	0.1116
% discount	%	10.7%	10.7%	10.7%	10.7%	10.7%
Forecast supply surplus with licensee's water	MI/d	10.83	13.15	15.03	16.85	24.97
For 50MI per annum						
Wholesale Price	£	53,672	52,991	52,258	51,550	51,550
Wholesale equivalent unit rate	£/m3	1.0734	1.0598	1.0452	1.0310	1.0310
Common carriage discount	£	5,811	5,737	5,658	5,581	5,581
Common carriage discount equivalent unit rate	£/m3	0.1162	0.1147	0.1132	0.1116	0.1116
% discount	%	10.8%	10.8%	10.8%	10.8%	10.8%
Forecast supply surplus with licensee's water	MI/d	10.90	13.22	15.10	16.92	25.04
For 500MI per annum						
Wholesale Price	£	352,032	347,567	342,757	338,117	338,117
Wholesale equivalent unit rate	£/m3	0.7041	0.6951	0.6855	0.6762	0.6762
Common carriage discount	£	58,111	57,374	56,580	55,814	55,814
Common carriage discount equivalent unit rate	£/m3	0.1162	0.1147	0.1132	0.1116	0.1116
% discount	%	16.5%	16.5%	16.5%	16.5%	16.5%
Forecast supply surplus with licensee's water	MI/d	12.13	14.45	16.33	18.15	26.27

CAM Region						
Access Start Date: 2021-22		2021-22	2022-23	2023-24	2024-25	2025-26
Forecast supply surplus without licensee's water	MI/d	1.81	2.09	2.32	5.59	4.54
Company specific price increase	%		-1.27%	-1.38%	-1.35%	0.00%
For 5MI per annum						
Wholesale Price	£	4,411	4,355	4,294	4,236	4,236
Wholesale equivalent unit rate	£/m3	0.8821	0.8709	0.8589	0.8473	0.8473
Common carriage discount	£	373	368	363	358	358
Common carriage discount equivalent unit rate	£/m3	0.0745	0.0736	0.0726	0.0716	0.0716
% discount	%	8.4%	8.4%	8.4%	8.4%	8.4%
Forecast supply surplus with licensee's water	MI/d	1.82	2.10	2.33	5.60	4.55
For 25MI per annum						
Wholesale Price	£	21,964	21,686	21,386	21,096	21,096
Wholesale equivalent unit rate	£/m3	0.8786	0.8674	0.8554	0.8438	0.8438
Common carriage discount	£	1,863	1,839	1,814	1,789	1,789
Common carriage discount equivalent unit rate	£/m3	0.0745	0.0736	0.0726	0.0716	0.0716
% discount	%	8.5%	8.5%	8.5%	8.5%	8.5%
Forecast supply surplus with licensee's water	MI/d	1.88	2.16	2.39	5.66	4.61
For 50MI per annum						
Wholesale Price	£	43,907	43,350	42,750	42,171	42,171
Wholesale equivalent unit rate	£/m3	0.8781	0.8670	0.8550	0.8434	0.8434
Common carriage discount	£	3,726	3,679	3,628	3,579	3,579
Common carriage discount equivalent unit rate	£/m3	0.0745	0.0736	0.0726	0.0716	0.0716
% discount	%	8.5%	8.5%	8.5%	8.5%	8.5%
Forecast supply surplus with licensee's water	MI/d	1.95	2.23	2.46	5.73	4.68
For 500MI per annum						
Wholesale Price	£	346,983	342,582	337,841	333,267	333,267
Wholesale equivalent unit rate	£/m3	0.6940	0.6852	0.6757	0.6665	0.6665
Common carriage discount	£	37,260	36,788	36,279	35,787	35,787
Common carriage discount equivalent unit rate	£/m3	0.0745	0.0736	0.0726	0.0716	0.0716
% discount	%	10.7%	10.7%	10.7%	10.7%	10.7%
Forecast supply surplus with licensee's water	MI/d	3.18	3.46	3.69	6.96	5.91